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DEPARTMENT OF THE AIR FORCE
HEADQUARTERS AIR FORCE OFFICE OF SPECIAL INVESTIGATIONS
BOLLING AIR FORCE BASE, DC 20332-6001

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MEMORANDUM FOR: CCISCMO

27 Oct 88

Subject: FY1989 Expense Projections for Project Slammer

1. At the request of Mr. Fred Bowen I take this opportunity to further detail FY89 expense projections (ref my memo to the Chairman, Personnel Security Committee, dtd 30 Sep 88).

2. A break out of costs is as follows:

Sum Requested \$50K

Travel	30K
Material (Recording Tapes, Psychological Tests)	1.5K
Video playback equipment	3.5K
Sub Total	35K

Travel expense Reserve (acknowledgement that costs vary widely, based on the dispersal of subjects in the Federal Prison System, their associates and the complexity of cases, necessitating additional travel) 15K

3. In FY88 project required 25K, the majority of which was for travel. West Coast cases incurred greater mileage than East Coast cases, and one case was sufficiently complex (involving co-conspirators and multiple witnesses who were scattered across the country). As a result funds were expended more quickly than in FY87. Additionally, a "Followup Interview" is being designed (to gather an expanded amount of counterintelligence information). The \$15K travel reserve is requested in recognition of this development. We will advise if in there is any indication that this anticipated (extra) travel will not occur in FY89.

NEIL S. HIBLER, Lt Col, USAF, BSC
Project Leader
Project Slammer

All portions Classified ~~SECRET~~

Classified by: 494580
Decl: OADR
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